

ROHAN RAVIKANT PAWAR

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Location - Khopoli, Maharashtra

PROFESSIONAL SUMMARY

Assistant Manager – Accounts & Finance with 19+ years of experience in FMCG and Pharmaceutical manufacturing. Expertise in financial reporting, plant finance controller, costing, product pricing, MIS, budgeting forecasting, ERP systems (SAP, ORACLE). Strong in month-end closing, inventory control, variance analysis, and GST compliance.

KEY SKILLS

Financial Reporting | MIS & Variance Analysis | Budgeting & Forecasting (AOP) | Product Costing NPD EPD | Product Pricing | Inventory Management | Capex & Fixed Assets | GST Compliance | Working Capital | SAP & ORACLE ERP | Advanced Excel | Internal, Statutory Audit.

PROFESSIONAL EXPERIENCE SYNOPSIS

Allana Consumer Products Ltd | Asst. Manager – Accounts & Finance | Dec. 2024 - Present

Manufacturing Bakery Premixes, Seasoning, & Ice Cream. Brands- “**Pristine**” & “**London Dairy**”

- Lead month-end closing, Trial Balance review, revenue, COGS, expense recognition and P&L variance analysis (AOP vs Actual vs Last month)
 - MIS reports (P&L, Balance Sheet, and Cash Flow) for management review
 - Analysing BOM consumption and coordinate cross-functionally to resolve COGS variance.
 - Conduct SKU-wise profitability and gross contribution analysis
 - Monitoring SLOB, scrap, COPQ, inventory controls, monthly physical verification of RM, PM & FG
 - Handle Capex accounting, mass addition and maintained Fixed Asset Register
 - Performed product costing (NPD EPD) and pricing decisions with cost analysis
 - Lead budgeting process for AOP and prepare rolling forecasts based on sales projections
 - Coordination with department heads to validate assumptions and ensure ownership of financial targets.
 - Coordinate audits – Internal, Statutory and GST
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Frigorifico Allana Pvt Ltd | Asst. Manager – Accounts & Finance | Mar 2016 – Dec 2024 | 8 yrs 10 mos

FMCG manufacturing Edible oil & Bakery fats, Brand - “**Sunny**” for refined edible oil

- Managed Capex accounting, asset capitalization, and project cost tracking
 - Performed GST reconciliation (GSTR-2A/2B), filed GSTR-1 & GSTR-3B
 - Ensured accurate ITC utilization and supported annual returns (GSTR-9)
 - Approved purchase orders in Oracle and monitored budget utilization
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KDL Biotech Ltd | Senior Executive – Accounts | May 2011 – May 2015 | 4 yrs 1 mos

Bulk Drugs & Pharmaceutical company.

- Managed AP/AR, cash flow, and working capital cycles

- Handled TDS, Service Tax, payroll, and statutory compliance
- Conducted inventory reconciliation and adjust variances with books

Parle Agro Pvt Ltd | Executive – Accounts | Apr 2008 – May 2011 | 3 yrs 2 mos

Fruits Base Beverage, major brands like (Frooti, Appy, Appy fizz, Bailley mineral water)

- Verified invoices in SAP and supported financial closing
- Managed stock valuation and landed cost calculations

Earlier Roles

- **Wanbury Ltd** | Officer – Account & Audit | (Aug 2007–Apr 2008) – 9 months
- **KDL Biotech Ltd** | Jr. Executive – Accounts | (Apr 2006–Aug 2007) - 1 yrs 5 mos
- **Khandelwal Jain & Co.** | Audit Assistant | (Apr 2005–Apr 2006) – 1 yrs 1 mos

EDUCATION

- Diploma in Financial Management (DFM), Welingkar Institute of Management (2006)
- Bachelor of Commerce (B. Com), Mumbai University (2005)

CERTIFICATIONS

GST Certification – Fintaxpro Advisory LLP, Certificate No – 2ddb3cc41f2cb008, Issue date – 16-02-2023

FOSTAC Certification Certificate No -AMACOVID2033486196 | Valid from 23-01-26 to 23-01-28

TECHNICAL SKILLS

SAP | Oracle | Advanced Excel (Pivot, VLOOKUP, SUMIF / IFS) | MS Office | PPT Presentation

KEY ACHIEVEMENTS

- Improved reporting accuracy and reduced closing timelines by auto updating reports
- Recognized for accuracy in reconciliation and finance operations
- Achieving optimum utilisation in production, hygiene CIP consumables reduce cost by 12% YTD
- Achieving 2.5% cost reduction in utility cost by optimum uses of reefer containers

PERSONAL INFORMATION

Sex: Male | **DOB:** 04.12.1984 | **Marital Status:** Married | **No of Dependence:** 4

(Rohan Ravikant Pawar)